

## 一般会計予算額の推移

(単位：千円・%)

年度	当初予算額	伸率	最終予算額	伸率
H 1	390,388,000	8.1	409,005,551	7.8
2	430,218,000	10.2	457,727,998	11.9
3	477,032,000	10.9	479,865,327	4.8
4	501,630,000	5.2	523,030,775	9.0
5	534,380,000	6.5	603,887,942	15.5
6	584,430,000	9.4	596,801,410	△1.2
7	581,243,000	△0.5	613,016,887	2.7
8	586,980,000	1.0	592,099,569	△3.4
9	590,345,000	0.6	598,104,150	1.0
10	586,840,000	△0.6	626,343,677	4.7
11	582,880,000	△0.7	615,893,077	△1.7
12	579,570,000	△0.6	589,232,454	△4.3
13	579,630,000	0.0	597,328,728	1.4
14	564,890,000	△2.5	559,843,783	△6.3
15	548,070,000	△3.0	544,119,430	△2.8
16	544,820,000	△0.6	532,326,843	△2.2
17	510,770,000	△6.2	499,932,806	△6.1
18	504,980,000	△1.1	497,750,551	△0.4
19	507,310,000	0.5	497,957,484	0.0
20	493,557,363	△2.7	507,137,945	1.8
21	485,180,000	△1.7	544,781,656	7.4
22	494,630,000	1.9	519,123,238	△4.7
23	498,380,000	0.8	501,251,684	△3.4
24	490,080,000	△1.7	506,496,414	1.0
25	495,430,000	1.1	513,968,091	1.5
26	515,310,000	4.0	504,558,345	△1.8
27	538,550,000	4.5	526,594,982	4.4
28	544,580,000	1.1	527,604,942	0.2
29	534,300,000	△1.9	532,886,812	1.0
30	536,920,000	0.5	545,756,151	2.4
R 1	541,480,000	0.8	550,059,028	0.8
2	570,500,000	5.4	705,398,508	28.2
3	666,980,000	16.9	773,255,655	9.6
4	644,030,000	△3.4	702,074,791	△9.2