

## 一般会計予算額の推移

(単位：千円・%)

区分	当初予算額	伸率	最終予算額	伸率
S 5 2	168,650,000	18.1	186,760,936	19.2
5 3	201,558,000	19.5	223,879,646	19.9
5 4	228,078,000	13.2	237,409,988	6.0
5 5	242,428,000	6.3	252,255,180	6.3
5 6	262,208,000	8.2	270,968,562	7.4
5 7	275,230,000	5.0	284,672,688	5.1
5 8	281,430,000	2.3	302,066,374	6.1
5 9	290,730,000	3.3	299,744,168	0.8
6 0	303,060,000	4.2	313,533,604	4.6
6 1	320,670,000	5.8	330,153,327	5.3
6 2	332,770,000	3.8	350,954,603	6.3
6 3	361,300,000	8.6	379,239,263	8.1
H 1	390,388,000	8.1	409,005,551	7.8
2	430,218,000	10.2	457,727,998	11.9
3	477,032,000	10.9	479,865,327	4.8
4	501,630,000	5.2	523,030,775	9.0
5	534,380,000	6.5	603,887,942	15.5
6	584,430,000	9.4	596,801,410	1.2
7	581,243,000	0.5	613,016,887	2.7
8	586,980,000	1.0	592,099,569	3.4
9	590,345,000	0.6	598,104,150	1.0
1 0	586,840,000	0.6	626,343,677	4.7
1 1	582,880,000	0.7	615,893,077	1.7
1 2	579,570,000	0.6	589,232,454	4.3
1 3	579,630,000	0.0	597,328,728	1.4
1 4	564,890,000	2.5	559,843,783	6.3
1 5	548,070,000	3.0	544,119,430	2.8
1 6	544,820,000	0.6	532,326,843	2.2
1 7	510,770,000	6.2	499,932,806	6.1
1 8	504,980,000	1.1	497,750,551	0.4