一　般　会　計

令和７年度　　滋賀県歳入歳出決算事項別明細総括表（一般会計）

歳　　入　　（単位　円）

款　　別	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1. 県税	204,240,400,000	206,969,875,084	204,427,127,352	132,816,180	2,409,931,552	186,727,352
2. 地方消費税清算金	76,293,499,000	76,293,499,060	76,293,499,060	0	0	60
3. 地方譲与税	33,394,669,000	33,394,016,000	33,394,016,000	0	0	△653,000
4. 地方特例交付金	1,005,149,000	1,005,149,000	1,005,149,000	0	0	0
5. 地方交付税	147,509,209,000	147,815,890,000	147,815,890,000	0	0	306,681,000
6. 交通安全対策特別交付金	236,000,000	238,319,000	238,319,000	0	0	2,319,000
7. 分担金及び負担金	5,918,887,000	5,995,110,888	5,913,979,824	4,504,775	76,626,289	△4,907,176
8. 使用料及び手数料	7,643,101,000	7,681,152,919	7,610,879,694	304,903	69,968,322	△32,221,306
9. 国庫支出金	117,454,212,000	89,499,243,265	89,499,243,265	0	0	△27,954,968,735
10. 財産収入	1,653,685,000	1,685,638,647	1,681,496,491	0	4,142,156	27,811,491
11. 寄附金	448,738,000	472,822,492	472,822,492	0	0	24,084,492
12. 繰入金	24,431,648,000	24,266,918,332	24,266,918,332	0	0	△164,729,668
13. 繰越金	7,335,476,528	7,335,476,548	7,335,476,548	0	0	20
14. 諸収入	31,325,461,600	40,297,799,002	31,504,188,647	7,276,779	8,786,333,576	178,727,047
15. 県債	91,470,800,000	61,233,500,000	61,233,500,000	0	0	△30,237,300,000
合計	750,360,935,128	704,184,410,237	692,692,505,705	144,902,637	11,347,001,895	△57,668,429,423

歳　　出

（単位　円）

款　　別	予算現額	支出済額	翌年度繰越額	不用額	内繰越不用額	予算現額と支出済額との比較
1. 議会費	1,233,231,000	1,202,579,239	0	30,651,761	0	30,651,761
2. 総合企画費	17,037,673,000	12,053,484,027	4,694,234,500	289,954,473	146,110,473	4,984,188,973
3. 総務費	28,828,887,000	28,356,998,125	0	471,888,875	400	471,888,875
4. 文化スポーツ費	22,276,816,000	22,020,298,356	135,168,000	121,349,644	1,921,209	256,517,644
5. 琵琶湖環境費	19,727,566,400	17,745,058,400	1,742,853,000	239,655,000	78,561,364	1,982,508,000
6. 健康医療福祉費	107,415,688,470	102,021,769,626	3,902,546,427	1,491,372,417	167,396,197	5,393,918,844
7. 子ども若者費	33,874,251,600	33,273,554,450	0	600,697,150	0	600,697,150
8. 商工観光労働費	35,839,768,000	29,907,000,216	5,710,849,800	221,917,984	27,070,911	5,932,767,784
9. 農政水産業費	37,094,203,525	26,430,988,710	10,219,605,000	443,609,815	306,491,820	10,663,214,815
10. 土木交通費	111,063,663,288	80,904,921,824	29,626,741,868	531,999,596	3,827,030	30,158,741,464
11. 警察費	35,681,133,010	35,373,018,220	0	308,114,790	14,280	308,114,790
12. 教育費	144,068,695,188	141,494,171,745	1,698,927,000	875,596,443	137,926,100	2,574,523,443
13. 災害復旧費	366,622,000	250,748,584	73,709,000	42,164,416	37,592,000	115,873,416
14. 公債費	71,696,871,000	71,692,867,854	0	4,003,146	0	4,003,146
15. 諸支出金	84,079,812,000	83,368,759,810	0	711,052,190	0	711,052,190
16. 予備費	76,053,647	0	0	76,053,647	0	76,053,647
合計	750,360,935,128	686,096,219,186	57,804,634,595	6,460,081,347	906,911,784	64,264,715,942

歳入歳出差引額　　6,596,286,519円　（翌年度へ繰越）